

# 2024 USD Budget Workshops



Presented by:

Dr. Frank Harwood, Deputy Commissioner of Education

Dale Brungardt, Director of School Finance

Budget workshops are conducted for superintendents, clerks, and business managers of unified school districts. The 2024-25 budget document will be reviewed, and we will discuss the new school finance bills passed by the 2024 Legislature. Please invite your county clerk and school auditor (CPA) to attend a workshop. Board members or officers of your teachers' association are also welcome.

## USD BUDGET CHANGES FOR 2024:

Several school finance bills passed by the 2024 Legislature will affect the USD budget in the upcoming school year. We will focus on four areas:

1. **Enrollment count for funding:** Starting in 2024-25, enrollment will be determined by using the highest FTE of the following: (a) current year, (b) prior year, or (c) average of preceding two years. Starting in 2025-26, enrollment will be the highest of (a) or (b), and (c) is removed.
2. **At-risk Program:** (a) new At-Risk Pilot Program starts; and (b) caveats within the At-risk program that will need to be addressed by all USDs.
3. **Special Education state aid:** A portion of special education funding will be distributed using a new formula.
4. **Required LOB transfer:** USDs will be required to transfer a portion of LOB funds to the Special Education Fund.

### Budget Software:

In late June, we anticipate the Excel Budget Program will be available to download.

## REGISTER:

Register with the site you will attend: On the following page, workshop dates and locations are listed.

### WORKSHOP HOURS:

9:30 am – 3:00 pm

Register all those attending by **contacting the site**. This will reserve a lunch, seating and a workshop packet with the sample FY2025 budget forms. All facilities are air-conditioned. A light jacket or sweater may be helpful.

Participants are responsible for the fee charged by the host site.

## SAVE THE DATE:

Attn: New (first year)  
Superintendents  
**BUDGET 101 Workshop**  
Tuesday, July 2  
9:30 - 3:00 in Salina

The **New Superintendents Budget 101 Workshop** will be held on Tuesday, July 2, from 9:30-3:00 in Salina. We encourage all first-year superintendents to attend this workshop where the budget process is explained in detail.

New (first year) board clerks or business managers are also invited to attend whose job it is to assist in preparing the budget document.

**NOTE:** *Registration information will be sent later.* If your district has a first-year superintendent starting on July 1, **please forward this document** to make plans to attend. We *strongly encourage* all first-year superintendents also attend a regular budget workshop (see page two to register).

# 2024 USD Budget Workshops - Dates and Locations



- All workshops begin at 9:30 am and conclude by 3:00 pm.
- Please register all persons attending by contacting the workshop site.
- NOTE: Certain workshops MAY CLOSE REGISTRATION EARLY when they reach room capacity.

MEETING DATE	WORKSHOP HOST/LOCATION	REGISTER ALL PARTICIPANTS	MEAL
Wednesday June 12	<b>SUBLETTE</b> Southwest Plains Regional Service Center 810 Lark Ave, Sublette, KS 67877	<b>Register by June 7:</b> Belinda Miller (316) 249-4550 <a href="mailto:belinda.miller@swplains.org">belinda.miller@swplains.org</a> <a href="#">Register Here</a>	Yes \$35.00
Thursday June 13	<b>OAKLEY</b> Northwest Kansas Educational Service Center 703 West 2nd, Oakley	<b>Register by June 5:</b> Heather Stephens (785) 672-3125 ext. 132 <a href="mailto:hstephens@nkesc.org">hstephens@nkesc.org</a>	Yes \$25.00
Monday June 17	<b>GREENBUSH</b> Southeast Kansas Education Service Center 947 West 47 Highway, Girard	<b>Register by June 13:</b> Lisa McAtee (620) 724-6281 <a href="mailto:lisa.mcatee@greenbush.org">lisa.mcatee@greenbush.org</a> <a href="#">Register Here</a>	Yes \$35.00
Thursday June 20	<b>HUTCHINSON</b> Hutchinson Career & Technical Education Academy (HCTEA) 800 15th Circle, Hutchinson 67501	<b>Register by June 17:</b> Margo Frey (620) 615-4039 <a href="mailto:freym@usd308.com">freym@usd308.com</a> <a href="#">Register Here</a>	Yes \$15.00
Monday June 24	<b>VALLEY CENTER</b> Valley Center High School 9600 N. Meridian, Valley Center	<b>Register by June 15:</b> Susan Harris (316) 755-7000 <a href="mailto:susan.harris@usd262.net">susan.harris@usd262.net</a> <a href="#">Register Here</a>	Yes \$15.00
Tuesday June 25	<b>ABILENE</b> Eisenhower Elementary School 1101 N. Vine, Abilene, KS 67410	<b>Register by June 21:</b> Manuela Simenson (785) 263-2630 <a href="mailto:msimenson@abileneschools.org">msimenson@abileneschools.org</a>	Yes \$10.00
Wednesday June 26	<b>TOPEKA area</b> Shawnee Heights High School 4201 SE Shawnee Heights Road, Tecumseh	<b>Register by June 17:</b> Jeannie Gish (785) 730-5003 <a href="mailto:gishj@usd450.net">gishj@usd450.net</a>	Yes \$10.00

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For more information, contact:

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